

FORWARD PLAN

The decisions likely to be taken by North Yorkshire County Council in the following 12 months are set out below:

Publication Date: 14 February 2022 Last updated: 14 February 2022

Period covered by Plan: 28 February 2023

PLEASE NOTE:-

During the continuing Covid-19 pandemic, following the expiry of the legislation permitting remote committee meetings, remote live-broadcast committee meetings will continue, but with any formal decisions required being taken by the Chief Executive Officer under his emergency decision-making powers in the Officers' Delegation Scheme, following consultation with Officers and Members as appropriate and after taking into account any views of the relevant Committee Members.

In accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to information) (England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

FUTURE DECISIONS Key Likely **Decision In Consultation **Description of Decision Required** Consultees Consultation Contact details Relevant Date of Taker with (Executive Matter – including | Decision (i.e. the **Process** for making documents Decision Member or if the report (i.e. the means by already principal representations Corporate which any such (Tel: 0845 034 submitted YES/NO contains any groups to be to Decision Director) exempt consulted) consultation is to 9494) information and be undertaken) unless specified **Taker** otherwise) the reasons why 15 Feb Chief Adoption of To approve the Rachel Pillar Yes Executive Minerals and adoption of the rachel.pillar@no 2022 Officer Waste Joint Plan Minerals and Waste rthyorks.gov.uk Joint Plan Gary Fielding, 22 Feb Executive Q3 Performance Nο Financial and Management Monitoring and 2022 Performance Board. Corporate **Budget Report** Monitoring report Director for including: Revenue Strategic Plan; Capital Plan; Resources **Treasury Management** gary.fielding@n and Prudential orthyorks.gov.uk Indicators. 22 Feb Harrogate Grove Public Executive (Subject to the Parents, Andrew Dixon, Yes 2022 Road and approval by the Staff, consultation from Strategic 2 December to 28 Woodfield **Executive Member for** Governors, Planning Community Education and Skills on Local Elected January. Manager, **Primary Schools** 23 November 2021 to Education & Members. Statutory authorise consultation District proposals will be Skills on these proposals) Council, published on andrew.dixon@ To publish statutory Diocesan NYCC website. northyorks.gov.u proposals to Boards and Statutory notice amalgamate Grove other local will be published Road and Woodfield stakeholders. in local Community Primary newspaper and Schools, through the placed on schools technical closure of gates. Statutory Woodfield Community proposals Primary School as a representation separate entity from 31 period from 3 August 2022, and the March to 31

March. In writing to the Corporate

enlargement of

premises and

FUTURE DECISIONS **Decision Likely In Consultation **Description of Decision Required** Consultees Consultation Contact details Relevant Key Date of Taker with (Executive Matter - including Decision (i.e. the **Process** for making documents Decision Member or if the report principal (i.e. the means by representations already which any such Corporate contains any YES/NO groups to be (Tel: 0845 034 submitted consultation is to to Decision Director) exempt consulted) 9494) unless specified information and be undertaken) **Taker** the reasons why otherwise) expansion onto the Director- Children Woodfield site of Grove and Young **Road Community** People's Service, Primary School from 1 County Hall, September 2022. Northallerton. DL7 8AE, or by email to schoolorganisatio n@northyorks.go v.uk by 31 March 2022 Report and Barry Khan, 22 Feb Executive Creation of a Yes Creation of a wholly Executive Assistant Chief 2022 wholly owned owned trading Members. meetings. Executive (Legal Council company company to provide providing ICT and ICT and connectivity & Democratic connectivity services. Services) barrv.khan@nort services hyorks.gov.uk 8 Mar A Cultural Nο The adoption by NYCC Cultural Mark Executive Interviews and 2022 Framework for of a new Cultural organisations Kibblewhite, group sessions and residents North Yorkshire Framework for North were undertaken Senior Policy Yorkshire in North on-line Officer. Yorkshire Economic Growth mark.kibblewhite @northyorks.go v.uk Chris Revnolds. 8 Mar Executive Welburn Hall -Yes Feedback on outcomes Parents / 2022 Head of SEND outcome of public of public consultation Carers. consultation and approval to children and Strategic progress to young Planning and implementation of people, Resources

Professionals

proposals

chris.reynolds@

FUTURE DECISIONS Likely **Decision In Consultation **Description of Decision Required** Consultees Consultation Contact details Relevant Key Date of Taker with (Executive Matter - including Decision **Process** for making documents (i.e. the Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO groups to be which any such (Tel: 0845 034 submitted contains any to Decision consultation is to Director) exempt consulted) 9494) unless specified information and be undertaken) Taker the reasons why otherwise) . North northyorks.gov.u Yorkshire schools and special schools. Chris Reynolds, 8 Mar Executive Approval to Yes Approval to implement Not Not applicable 2022 implement the the Local Area SEND applicable Head of SEND Local Area SEND Strategy (following Strategic Strategy public consultation) Planning and and recommendation Resources chris.reynolds@ to Full Council for adoption of the northyorks.gov.u strategy. Approve the final 8 Mar Executive To inform York and Published via the Emma Davis, Yes 2022 Executive of the model and section 75 Scarborough Council's website Health Teaching Sexual Health to move to Partnership Improvement Hospital NHS Manager, Health Service Section model. 75 consultation Foundation and Adult feedback and to Trust Services, Katie request formal Needham, Public Health approval to move to a Partnership Consultant, agreement Health and Adult Services 01609 797063/01609 797154. 8 Mar Executive Independent Comprehensive Abigail Barron, Re-procurement Yes To approve the re-2022 of the Adult Social Care Group Head of procurement of the market Care Approved Adult Social Care and other Countywisde engagement via Provider Lists Approved Provider interested meetings and the Commissioning. Health and Adult Lists for Home based parties and council website

providers

Services

FUTURE DECISIONS Description of Likely **Decision In Consultation Kev **Decision Required** Consultees Consultation Contact details Relevant Date of Taker with (Executive Matter - including Decision **Process** for making documents (i.e. the Decision Member or if the report principal (i.e. the means by representations already Corporate contains any YES/NO groups to be which any such (Tel: 0845 034 submitted consultation is to to Decision Director) exempt consulted) 9494) unless specified information and be undertaken) Taker the reasons why otherwise) and Nursing/ abigail.barron@ northyorks.gov.u Supporting Independence/Support k ed living (This decision is Andrew Dixon. 15 Mar Executive Weaverthorpe CE Parents. Public Yes VC Primary 2022 subject to the approval Staff. consultation from Strategic by the Executive School Governors, 7 January to 18 Planning Member for Education Local Elected February 2022. Manager, and Skills on 7 Members. Statutory Education & proposals will be December 2021 to District Skills published on authorise consultation Council. andrew.dixon@ on this proposal) Diocesan NYCC website. northyorks.gov.u To publish statutory Boards and Statutory notice proposals and notice other local will be published for the proposal to stakeholders. in local close Weaverthorpe newspaper and **CE VC Primary School** placed on the on 31 August 2021. school gate. Statutory proposals representation period from 1 April to 29 April 2022. In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton. DL7 8AE, or by email to

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Objections should be made ign writing to

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Programme

2022/25

northyorks.gov.u

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proposals, to determine

Diocesan

NYCC website.

FUTURE DECISIONS Decision Required Consultees Consultation Decision (i.e. the **Process** principal (i.e. the means by

Date of Decision	Taker	Member or Corporate Director)	if the report contains any exempt information and the reasons why	YES/NO		principal groups to be consulted)	(i.e. the means by which any such consultation is to be undertaken)	representations (Tel: 0845 034 9494) unless specified otherwise)	already submitted to Decision Taker
					whether to amalgamate Grove Road and Woodfield Community Primary Schools, through the technical closure of Woodfield Community Primary School as a separate entity from 31 August 2022, and the enlargement of premises and expansion onto the Woodfield site of Grove Road Community Primary School from 1 September 2022. if there are no objections to the statutory proposals, the Executive Member for Education and Skills) will take this decision.	Boards and other local stakeholders.	Statutory proposals representation period from 3 March to 31 March. In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisatio n@northyorks.go v.uk by 31 March 2022		
19 Apr 2022	Executive	Executive Member for Adult Social Care & Health Integration and Executive Member for Public Health, Prevention and Supported	Re-procurement or in-sourcing of Shared Lives Scheme	Yes	To seek approval to reprocure or in-source the Shared Lives Scheme	No formal consultation. An engagement process will take place with interested parties.	N/A	Adam Gray, Commissioning Manager, Health and Adult Services 01609 797276	

Likely

Date of

**Decision

Taker

In Consultation

with (Executive

Description of

Matter – including

Key

Contact details

for making

Relevant

documents

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To seek approval to

an NYCC owned

Harrogate

construct and operate

dementia care facility in

Dementia care

facility in

Harrogate

Yes

Formal

consultation

process in line

Informal Open

with governance.

Other service

providers

Service

users

CQC

Dale Owens,

Prevention &

Assistant

Director

Service

31 May

2022

Executive

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FUTURE DECISIONS											
Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker		
			Rural Alliance		provider agreements for the integrated community health and social care services in the Harrogate District and agree the proposed consultation	ers and Providers	Council website	Director Adult Social Care, Care and Support chris.jones- king@northyork s.gov.uk			
23 Aug 2022	Executive		Q1 Performance Monitoring and Budget report	Yes	Financial and Performance Monitoring report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.	Management Board		Gary Fielding, Corporate Director for Strategic Resources gary.fielding@n orthyorks.gov.uk			
20 Sep 2022	Executive		S75 Agreements for Harrogate and Rural Alliance	Yes	To consider feedback from the consultation and agree revised S75 agreements	NHS Commission ers and Providers	Correspondence and meetings	Chris Jones- King, Assistant Director Adult Social Care, Care and Support chris.jones- king@northyork s.gov.uk			

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.